

## FY 2020 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)  
 Agency: Professional Regulation Commission  
 Operating Unit: Regional Office - XIII  
 Organization Code (UACS): 16 008 0300016  
 Report Status: Approved

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan. 1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		0	0	0	16,721	6,559	6,179	2,628	1,355	16,721	0	0	0	0	0
General Administration and Support	1000000000000000	0	0	0	6,107	2,428	2,429	625	625	6,107	0	0	0	0	0
General Management and Supervision	100000100001000	0	0	0	6,107	2,428	2,429	625	625	6,107	0	0	0	0	0
PS		0	0	0	3,604	1,801	1,803	0	0	3,604	0	0	0	0	0
MOOE		0	0	0	2,503	627	626	625	625	2,503	0	0	0	0	0
Operations	3000000000000000	0	0	0	10,614	4,131	3,750	2,003	730	10,614	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	0	0	0	10,614	4,131	3,750	2,003	730	10,614	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	0	0	0	6,521	2,353	2,110	1,349	709	6,521	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	0	0	0	4,914	1,282	1,623	1,326	683	4,914	0	0	0	0	0
PS		0	0	0	2,879	815	1,093	815	156	2,879	0	0	0	0	0
MOOE		0	0	0	2,035	467	530	511	527	2,035	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0	0	0	1,607	1,071	487	23	26	1,607	0	0	0	0	0
PS		0	0	0	855	527	328	0	0	855	0	0	0	0	0
MOOE		0	0	0	752	544	159	23	26	752	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	0	0	0	4,088	1,773	1,640	654	21	4,088	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	0	0	0	266	266	0	0	0	266	0	0	0	0	0
PS		0	0	0	266	266	0	0	0	266	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0	0	0	2,876	956	1,288	632	0	2,876	0	0	0	0	0
PS		0	0	0	2,876	956	1,288	632	0	2,876	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0	0	0	339	216	123	0	0	339	0	0	0	0	0



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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		0	0	0	337	214	123	0	0	337	0	0	0	0	0
MOOE		0	0	0	2	2	0	0	0	2	0	0	0	0	0
Renewal of professional identification cards	310200100004000	0	0	0	607	335	229	22	21	607	0	0	0	0	0
PS		0	0	0	520	313	207	0	0	520	0	0	0	0	0
MOOE		0	0	0	87	22	22	22	21	87	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	0	0	0	5	5	0	0	0	5	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	0	0	0	5	5	0	0	0	5	0	0	0	0	0
MOOE		0	0	0	5	5	0	0	0	5	0	0	0	0	0
II. Automatic Appropriations		0	0	0	1,033	533	367	133	0	1,033	0	0	0	0	0
Retirement and Life Insurance Premiums		0	0	0	1,033	533	367	133	0	1,033	0	0	0	0	0
General Administration and Support	100000000000000	0	0	0	331	195	136	0	0	331	0	0	0	0	0
General Management and Supervision	100000100001000	0	0	0	331	195	136	0	0	331	0	0	0	0	0
PS		0	0	0	331	195	136	0	0	331	0	0	0	0	0
Operations	300000000000000	0	0	0	702	338	231	133	0	702	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	310000000000000	0	0	0	702	338	231	133	0	702	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	0	0	0	342	150	108	84	0	342	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	0	0	0	264	90	90	84	0	264	0	0	0	0	0
PS		0	0	0	264	90	90	84	0	264	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0	0	0	78	60	18	0	0	78	0	0	0	0	0
PS		0	0	0	78	60	18	0	0	78	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	0	0	0	360	188	123	49	0	360	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	0	0	0	23	23	0	0	0	23	0	0	0	0	0
PS		0	0	0	23	23	0	0	0	23	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0	0	0	259	105	105	49	0	259	0	0	0	0	0
PS		0	0	0	259	105	105	49	0	259	0	0	0	0	0




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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0	0	0	30	24	6	0	0	30	0	0	0	0	0
PS		0	0	0	30	24	6	0	0	30	0	0	0	0	0
Renewal of professional identification cards	310200100004000	0	0	0	48	36	12	0	0	48	0	0	0	0	0
PS		0	0	0	48	36	12	0	0	48	0	0	0	0	0
III. Special Purpose Fund		0	0	0	13,377	347	2,198	3,791	7,041	13,377	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	4007000000000000	0	0	0	13,377	347	2,198	3,791	7,041	13,377	0	0	0	0	0
Funding Requirements for the Filling up of Unfilled Positions	400700000002000	0	0	0	13,377	347	2,198	3,791	7,041	13,377	0	0	0	0	0
PS		0	0	0	13,377	347	2,198	3,791	7,041	13,377	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		0	0	0	31,131	7,439	8,744	6,552	8,396	31,131	0	0	0	0	0
PS		0	0	0	25,747	5,772	7,407	5,371	7,197	25,747	0	0	0	0	0
MOOE		0	0	0	5,384	1,667	1,337	1,181	1,199	5,384	0	0	0	0	0
Recapitulation by Program		0	0	0	11,316	4,469	3,981	2,136	730	11,316	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	0	0	0	6,863	2,503	2,218	1,433	709	6,863	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	0	0	0	4,448	1,961	1,763	703	21	4,448	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	0	0	0	5	5	0	0	0	5	0	0	0	0	0

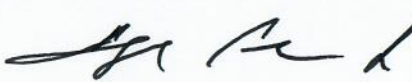
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